

	2007 Actual	2008 Projected	2009 Approved	'08 to '09 % chg
Plans and Projects				
- Levy (taxes)	196,000	342,000	248,500	
- Grants and Fees	-	4,000	78,150	
- Reserves Used	-	38,869	44,000	
- Budget (spending)	73,989	384,869	370,650	
- Reserve Balance	119,864	80,995	36,995	
- Total Available	193,853	465,864	407,645	
General Expense				
- Levy (taxes)	135,000	178,000	240,200	
- Grants and Fees	-	-	5,000	
- Reserves Used	-	42,900	(20,400)	
- Budget (spending)	177,340	220,900	224,800	
- Reserve Balance	-	(42,900)	(22,500)	
- Total Available	177,340	178,000	202,300	
Total				
- Levy (taxes)	331,000	520,000	488,700	-6%
- Grants and Fees	-	4,000	83,150	1,979%
- Reserves Used	-	81,769	23,600	-71%
- Budget (spending)	251,329	605,769	595,450	-2%
- Reserve Balance	119,864	38,095	14,495	-62%
- Total Available	371,193	643,864	609,945	-5%

Year	Tax Total Taxable Payable Value	Levy Amount	Levy Rate Per \$100K	
2005	6,099,945	344,300	54.15	
2006	7,030,361	323,500	44.08	-23%
2007	7,935,127	331,000	40.28	-9%
2008	15,696,142	520,000	32.32	-25%
2009	15,738,601	488,700	29.66	-9%