

Carnelian-Marine-St. Croix Watershed District
2009 Budget

Approved at the November 3, 2008 Regular Meeting

<u>Budget Item</u>	<u>From Prior Years</u>	<u>Interest, Grants, Fees</u>	<u>Tax Levy</u>	<u>Total Budget</u>
Engineering		5,000	45,000	50,000
Administrator			70,000	70,000
Taxes, Benefits, Expenses			31,700	31,700
Manager Per Diem			11,500	11,500
Operations	(20,400)		65,900	45,500
Professional Fees			16,100	16,100
Total Operating Budget	(20,400)	5,000	240,200	224,800
Channel Maintenance			4,000	4,000
Met Council Outlet		6,150		6,150
Wetlands Management			5,000	5,000
Lake Mgmt/Implementation Projects		26,000	28,000	54,000
Water Monitoring			71,000	71,000
BMP Program		5,000	54,500	59,500
Conservation Easements			5,000	5,000
TMDL	(30,000)	41,000		11,000
Strategic Plan Activities			25,000	25,000
Education/Outreach			48,000	48,000
Interest	-	-		
Rules Update	2,000		2,000	2,000
Plan Amendment	<u>72,000</u>		<u>8,000</u>	<u>80,000</u>
Total Projects Budget	42,000	78,150	342,000	370,650
Total Budget	23,600	83,150	488,700	595,450