

*Carnelian-Marine-St. Croix Watershed District*  
**2010 Budget**

Approved at the September 14, 2009 Annual Meeting

<b><u>Budget Item</u></b>	<b><u>From Prior Years</u></b>	<b><u>Interest, Grants, Fees</u></b>	<b><u>Tax Levy</u></b>	<b><u>Total Budget</u></b>
Engineering			50,000	50,000
Administrator			70,000	70,000
Taxes, Benefits, Expenses			28,500	28,500
Manager Per Diem			11,500	11,500
Operations			31,600	31,600
Professional Fees			17,500	17,500
Contingency Reserve			<u>15,000</u>	<u>15,000</u>
<b>Total Operating Budget</b>			<b>224,100</b>	<b>224,100</b>
Channel Maintenance			4,000	4,000
Met Council Outlet			7,000	7,000
Wetlands Management			5,000	5,000
Lake Mgmt/Implementation Projects			21,500	21,500
Water Monitoring			70,000	70,000
BMP Program	2,000		63,000	65,000
Conservation Easements			--	--
Watershed Management		45,000	45,000	90,000
TMDL		103,000		103,000
Strategic Plan Activities			20,000	20,000
Education/Outreach	15,000		28,000	43,000
Interest			-	-
Rules Update			--	--
Plan Amendment			--	--
<b>Total Projects Budget</b>	<b>17,000</b>	<b>148,000</b>	<b>263,500</b>	<b>428,500</b>
<b>Total Budget</b>	<b>17,000</b>	<b>148,000</b>	<b>\$487,600</b>	<b>\$652,600</b>